

Appendix 2 – Annual Lettings Plan 2024/25

Purpose

1. The Annual Lettings Plan outlines projections for lettings to social housing within Southwark for 2024/25.
2. Whilst lettings in recent years has seen a reduction, the Lettings plan anticipates an increase of available homes to approximately 1,886 lets for the year 2024/25. This is a result of Southwark's successful new build homes programme which will see a number of new homes completed this year. .
3. This provides an opportunity for Southwark to provide more lets to households in a housing need.

Annual lettings plan 2024/25

	Rehousing category	Bedsit	1 bed	2 bed	3 bed	4 bed +	Total	%
Band 1	Accessible housing	0	26	26	17	6	75	4.0%
	Landlord Transfers	3	19	20	10	5	57	3.0%
	Regeneration priority	6	38	40	20	9	113	6.0%
	Management discretion	0	3	3	2	1	9	0.5%
	Statutory overcrowded	0	19	23	10	5	57	3.0%
	Social services nominations	0	1	1	1	0	4	0.2%
	Under Occupiers	0	29	26	14	6	75	4.0%
	Total Band 1						390	
Band 2	Ex armed forces	0	1	0	0	0	1	0.0%
	Good Tenant priority	0	3	3	1	1	8	0.4%
	Homeless households in PRS	1	6	7	3	2	19	1.0%
	Independent living	0	1	1	1	0	4	0.2%
	Insanitary conditions	0	0	0	0	0	0	0.0%
	Severe medical/welfare needs	8	56	58	30	13	166	8.8%
	MAPPA referrals	0	1	1	0	0	2	0.1%
	Move on from supported accommodation	3	18	18	10	4	53	2.8%
	Care leavers	75	0	0	0	0	75	4.0%
	Total Band 2						327	
Band 3	Accepted Homeless	0	263	303	157	69	792	42.0%
	Moderate medical	6	38	40	20	9	113	6.0%
	Overcrowded but not statutory overcrowded	9	64	66	34	15	189	10.0%
Total Band 3						1094		
Band 4	Sheltered cases	0	75	0	0	0	75	4.0%
Total Band 4						75		
Total							1886	100.0%